

**CITY OF MIAMI BEACH
COMMISSION ITEM SUMMARY**



Condensed Title:

Request for approval to issue a purchase order in the amount of \$131,024.00, pursuant to Florida State Contract No. 02-10-0826, to Duval Ford for the purchase of one (1) 2003 Ford F-650 Diesel Crew Cab Canopy Utility Truck, one (1) 2003 Ford F-450 Diesel 4X2 Dump Body Truck, one (1) 2003 Ford F-350 4X2 Crew Cab Canopy Utility Body Truck and one (1) 2003 Ford F-150 4X2 Pick Up Truck.

Issue:

Whether to approve the issuance of a purchase order pursuant to Florida State Contract No. 02-10-0826.

Item Summary/Recommendation:

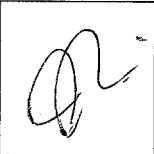
The 2003 F-650 Crew Cab Canopy Utility Body is a **budgeted addition** and will funded by the public Works Storm Water Division Enterprise Fund Capital Account. This vehicle will be used by the water and sewer construction crew as maintenance work truck and will house and carry various tools and equipment. This vehicle will also be used to tow other heavy equipment and trailers. The 2003 Ford F-450 4x2 Dump Body Truck and the 2003 Ford F-150 4x2 Pick Up Truck are **budgeted additions** and will be funded by the Public Works Water Division Enterprise Fund Capital Account. This vehicle will be used by the fire hydrant crew for hauling debris from hydrant installations and repair jobs. This vehicle will be used by a supervisor to oversee water field operations. The 2003 Ford F-350 4x2 Canopy Utility Truck is a **budgeted replacement** and will be funded by the Public Works Water Division Enterprise Fund Capital Account. This vehicle will be used by a crew of up to six employees, and will transport tools, pipes and equipment.

The Administration recommends the issuance of a purchase order pursuant to Florida State Contract No. 02-10-0826.

Advisory Board Recommendation:

N/A

Financial Information:

Source of Funds:	Amount		Account	Approved
 Finance Dept.	1	\$ 78,050.00	425.0410.000673 Public Works Water Enterprise Fund Capital Acct.	
	2	\$ 52,974.00	427.0427.000673 Public Works Storm Water Enterprise Fund Capital Acct.	
	Total	\$131,024.00		

City Clerk's Office Legislative Tracking:

Andrew Terpak

Sign-Offs:

Department Director	Assistant City Manager	City Manager
Fred Beckmann, Public Works Andrew Terpak, Fleet Mgt. <i>FHT</i>	<i>Mike Buttaferrini</i>	<i>Jorge</i>

T:\AGENDA\2003\apr3003\consent\PWTrucks 04.30.03 Summary.doc

AGENDA ITEM C2B

DATE 4-30-03

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission

Date: April 30, 2003

From: Jorge M. Gonzalez
City Manager

Subject: **REQUEST FOR APPROVAL TO ISSUE A PURCHASE ORDER, IN THE AMOUNT OF \$131,024.00, PURSUANT TO FLORIDA STATE CONTRACT NO. 02-10-0826, TO DUVAL FORD FOR THE PURCHASE OF ONE (1) 2003 FORD F-650 DIESEL CREW CAB CANOPY UTILITY TRUCK, ONE (1) 2003 FORD F-450 DIESEL 4X2 DUMP BODY TRUCK, ONE (1) 2003 FORD F-350 4X2 CREW CAB CANOPY UTILITY BODY TRUCK AND ONE (1) 2003 FORD F-150 4X2 PICK UP TRUCK.**

ADMINISTRATION RECOMMENDATION:

Approve the issuance of a purchase order.

BID AMOUNT AND FUNDING

\$ 78,050.00	Public Works Water Enterprise Fund Capital Account	425.0410.000673
\$ 52,974.00	Public Works Storm Water Enterprise Fund Capital Account	427.0427.000673

ANALYSIS

All vehicles are recommended to be purchased pursuant to Florida State Contract No. 02-10-0826.

The 2003 F-650 Crew Cab Canopy Utility Body is a budgeted addition and will be funded by the Public Works Storm Water Division Enterprise Fund Capital Account.

This vehicle will be equipped with the following: diesel engine, crew cab, an eleven foot utility body with canopy roof and a 2,000 lb. capacity tuck away lift gate.

The 2003 Ford F-650 Crew Cab Truck with Canopy Utility Body will be used by the Public Works Storm Water Division's water and sewer construction crew of four or five as maintenance work truck and will house and carry various tools and equipment. This vehicle will also be used to tow other heavy equipment and trailers used in Storm Water maintenance.

The Administration reviewed available contracts for a 2003 Ford F-650 Crew Cab Truck with Canopy Utility Body. Below is a summary of price sources available to the City of

Miami Beach for this vehicle:

<u>Contract</u>	<u>Vehicle</u>	<u>Price</u>	<u>Vendor</u>
State of Florida No. 070-700-02-1	Ford F-650	\$56,912.00	Atlantic Truck
Miami-Dade County	Ford F-650	No Bid Available	
State of Florida No. 02-10-0826	Ford F-650	\$52,974.00	Duval Ford

The 2003 Ford F-450 4x2 Dump Body Truck is a budgeted addition and will be funded by the Public Works Water Division Enterprise Fund Capital Account.

The 2003 Ford F-450 Dump Body Truck will be equipped with the following: diesel engine, electric brake module and 4 yard class dump body. This vehicle will be used by the Public Works Water Division's fire hydrant crew for hauling debris from hydrant installations and repair jobs.

The Administration reviewed available contracts for a 2003 Ford F-450 Dump Body Truck. Below is a summary of price sources available to the City of Miami Beach for this vehicle:

<u>Contract</u>	<u>Vehicle</u>	<u>Price</u>	<u>Vendor</u>
State of Florida No. 070-001-03-1	Ford F-450	\$33,988.00	Atlantic Truck
Miami-Dade County 5204-0/04	Ford F-450	\$34,090.00	Atlantic Truck
State of Florida No. 02-10-0826	Ford F-450	\$33,233.00	Duval Ford

The 2003 Ford F-150 4x2 Pick Up Truck is a budgeted addition and will be funded by the Public Works Water Division Enterprise Fund Capital Account.

The 2003 Ford F-150 4x2 Pick Up Truck will be equipped with the following: gasoline engine, automatic transmission, and heavy duty tow package. This vehicle will be used by a Public Works Water Division supervisor to oversee water field operations.

The Administration reviewed available contracts for a 2003 Ford F-150 Pick Up Truck. Below is a summary of price sources available to the City of Miami Beach for this vehicle:

<u>Contract</u>	<u>Vehicle</u>	<u>Price</u>	<u>Vendor</u>
State of Florida No. 070-001-03-1	Ford F-150	\$15,249.15	Palmetto Ford
Miami-Dade County 5204-0/04	Ford F-150	\$14,507.00	Gus Machado Ford
State of Florida No. 02-10-0826	Ford F-150	\$14,105.00	Duval Ford

The 2003 Ford F-350 4x2 Canopy Utility Truck is a budgeted replacement and will be funded by the Public Works Water Division Enterprise Fund Capital Account.

The 2003 Ford F-350 4x2 Canopy Utility Truck will be equipped with the following: gasoline engine, crew cab, nine foot utility body with canopy roof and heavy duty tow package. This vehicle will be used by a Public Works Water Division crew and will carry a crew of up to six (6) employees, and will transport tools, pipes and equipment.

The Administration reviewed available contracts for a 2003 Ford F-350 Pick Up Truck with Utility Body and Canopy Roof. Below is a summary of price sources available to the City of Miami Beach for this vehicle:

<u>Contract</u>	<u>Vehicle</u>	<u>Price</u>	<u>Vendor</u>
State of Florida No. 070-001-03-1	Ford F-350	No Quote	Don Reid Ford
Miami-Dade County 5204-0/04	Ford F-350	\$34,090.00	Atlantic Truck
State of Florida No. 02-10-0826	Ford F-350	\$30,712.00	Duval Ford

The vehicles listed below have met or exceeded the established criteria for replacement. The criteria are based on age, mileage, maintenance, engine hours (one engine hour idling = 35 miles), and overall condition of the vehicle. The life to date maintenance includes all costs associated with the vehicle, including, but not limited to, repairs, routine maintenance, accidents and other damage.

Veh#	Dept.	Year	Make	Mileage	Life to Date Maintenance	Condition
0705-7	0410	1987	Int'l 1654	54,855	\$27,670.10	Poor

The Administration recommends that the City Commission approve the purchase against the Florida State Contract No. 02-10-0826.


JMG/MDB/RCM/FB/GL/AET/mo

T:\AGENDA\2003\apr3003\consent\PWTrucks 04.30.03 Memo.doc